

## ORDINANCE 2021 - 07

### AN ORDINANCE OF THE NORTH OGDEN CITY COUNCIL AMENDING THE BUDGET FOR FISCAL YEAR 2020-2021

**WHEREAS;** The City Council has reviewed projected needs and recommended budgets and desires to make adjustments to the current fiscal year budget; and

**WHEREAS;** The City Council wishes to approve expenditures not anticipated in the original budget; and

**NOW THEREFORE, BE IT ORDAINED** by the North Ogden City Council that the North Ogden City Budget for Fiscal Year 2020-2021 be amended as follows:

Account	Account Title	Proposed
10-31-300	Sales Tax	\$ 3,061,098
10-41-115	Legislative Wages	\$ 31,820
10-41-130	Employee Benefits	\$ 2,641
10-42-115	Part-time Wages - Judicial	\$ 76,109
10-42-130	Employee Benefits - Judicial	\$ 53,814
10-45-110	Salaries - Finance	\$ 203,588
10-45-130	Employee Benefits - Finance	\$ 96,984
10-47-110	Salaries - Administration	\$ 253,329
10-47-115	Part-time Wages - Administration	\$ 76,414
10-47-130	Employee Benefits - Administration	\$ 126,899
10-54-110	Salaries - Police	\$ 1,351,023
10-54-115	Part-time Wages - Police	\$ 96,311
10-54-130	Employee Benefits - Police	\$ 900,329
10-55-110	Salaries - Planning	\$ 82,204
10-55-130	Employee Benefits - Planning	\$ 62,826
10-56-110	Salaries - Building Inspection	\$ 144,311
10-56-130	Employee Benefits - Building Inspection	\$ 86,421
10-60-110	Salaries - Streets	\$ 312,183
10-60-130	Employee Benefits - Streets	\$ 163,411
10-61-110	Salaries - Public Works	\$ 214,281
10-61-130	Employee Benefits - Public Works	\$ 103,363
10-62-110	Salaries - Parks & Rec Admin	\$ 130,867
10-62-130	Employee Benefits - Parks & Rec Admin	\$ 95,982
10-64-110	Salaries - Parks	\$ 292,658
10-64-130	Employee Benefits - Parks	\$ 192,401
10-68-110	Salaries - Recreation	\$ 75,750
10-68-130	Employee Benefits - Recreation	\$ 28,656
22-69-110	Salaries - Aquatic Center	\$ 76,126

22-69-130	Employee Benefits - Aquatic Center	\$ 62,201
51-40-110	Salaries - Water	\$ 342,258
51-40-130	Employee Benefits - Water	\$ 175,699
52-40-110	Salaries - Sewer	\$ 110,222
52-40-130	Employee Benefits - Sewer	\$ 79,146
53-40-110	Salaries - Storm	\$ 124,308
53-40-130	Employee Benefits - Storm	\$ 63,242
61-40-110	Salaries - Motor Pool	\$ 154,315
61-40-130	Employee Benefits - Motor Pool	\$ 70,054
10-38-816	Admin Service Fee - From Water	\$ 277,498
10-38-817	Admin Service Fee - From Sewer	\$ 227,217
10-38-818	Admin Service Fee - From Storm	\$ 263,077
10-38-819	Admin Service Fee - From Solid Waste	\$ 121,246
51-40-900	Admin Fee - General Fund	\$ 277,498
52-40-900	Admin Fee - General Fund	\$ 227,217
53-40-900	Admin Fee - General Fund	\$ 263,077
58-40-900	Admin Fee - General Fund	\$ 121,246
61-37-800	Lease Contract - General	\$ 134,668
61-37-810	Lease Contract - Water	\$ 35,617
61-37-820	Lease Contract - Sewer	\$ 30,822
61-37-830	Lease Contract - Storm	\$ 40,104
61-37-840	Lease Contract - Solid Waste	\$ 30,822
61-38-120	Police Motor Pool	\$ 40,245
10-47-250	Motor Pool - Administration	\$ 5,146
10-60-250	Motor Pool - Streets	\$ 81,704
10-61-250	Motor Pool - Public Works	\$ 7,720
10-64-250	Motor Pool - Parks	\$ 40,098
51-40-250	Motor Pool - Water	\$ 35,617
52-40-250	Motor Pool - Sewer	\$ 30,822
53-40-250	Motor Pool - Storm	\$ 40,104
58-40-250	Motor Pool - Solid Waste	\$ 30,822
62-40-800	Transfer to Motor Pool from Police Motor Pool	\$ 40,245
10-64-265	Building Maintenance	\$ 14,000
10-64-465	Forestry-Tree Removal	\$ 7,500
10-64-480	Playground Maintenance	\$ 5,000
10-38-111	Grants - CARES	\$ -
10-33-592	Emergency Management (CARES)	\$ 1,125,371
10-38-900	Beginning Balance	\$ 96,135
10-49-330	Professional Services	\$ 205,148
10-54-700	Small Equipment - Police	\$ 34,932
10-54-250	Motor Pool - Police	\$ 241,685
62-37-800	Transfer From General to Police Motor Pool	\$ 241,685
62-40-250	Vehicle Maintenance - Police Motor Pool	\$ 61,800
62-40-740	Capital Equipment - Police Motor Pool	\$ 226,720

PASSED and ADOPTED this 9<sup>th</sup> day of February 2021.

North Ogden City:



Neal Berube  
North Ogden City Mayor

**CITY COUNCIL VOTE AS RECORDED:**

	<b>Aye</b>	<b>Nay</b>
Council Member Barker:	<u>  X  </u>	___
Council Member Stoker:	<u>  X  </u>	___
Council Member Swanson:	<u>  X  </u>	___
Council Member Ekstrom:	<u>  X  </u>	___
Council Member Covering:	<u>  X  </u>	___

(In event of a tie vote of the Council):

Mayor Berube

ATTEST:

  
Katie Gerard, City Recorder

