

ORDINANCE 2022-15

AN ORDINANCE OF THE NORTH OGDEN CITY COUNCIL AMENDING THE BUDGET FOR FISCAL YEAR 2021-2022

WHEREAS; The City Council has reviewed projected needs and recommended budgets and desires to make adjustments to the current fiscal year budget; and

WHEREAS; The City Council wishes to approve expenditures not anticipated in the original budget; and

WHEREAS; The City Council wishes to authorize the expenditure of funds left unexpended during the previous fiscal year;

NOW THEREFORE, BE IT ORDAINED by the North Ogden City Council that the North Ogden City Budget for Fiscal Year 2021-2022 be amended as follows:

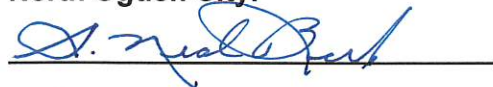
SECTION 1:

Account	Account Title	Proposed Increase/(Decrease)
	General Fund Revenue	
10-31	Taxes (Property Tax, Delinquent tax, Sales Tax)	\$660,054
10-32	Licenses and Permits	\$53,200
10-34	Charges for Services	(\$83,000)
10-35	Fines and Forfeitures	\$40,350
	Total Increase to Revenue before Bond	\$670,604
10-38	Bond	\$9,500,000
	Total Increase to Revenue	\$10,170,604
	General Fund Expenditures	
10-41	Legislative	\$10,810
10-45	Finance	(\$78,130)
10-47	Administrative	\$40,572
10-49	Non-Departmental	\$35,527
10-51	General Governmental Buildings	\$9,538
10-54	Public Safety Department	\$37,679
10-55	Planning	\$17,066

10-60	Streets & Highway	\$38,293
10-61	Public Works Inspections	\$30,177
10-80	Contributions and Transfers Out	\$10,029,072
	Total Increase in Expenditures	\$10,170,604
	Overall Increase of Expenditures to General Fund	\$141,532
40-30	Capital Projects – Transfers In	\$10,029,072
	Enterprise Funds	
51-40	Water Fund – Admin Offset Transfer	\$42,677
52-40	Sewer Fund – Admin Offset Transfer	\$24,661
53-40	Storm Water – Admin Offset Transfer	(\$3,864)
58-40	Solid Waste – Admin Offset Transfer	\$4,125

PASSED and ADOPTED this 14TH day of June 2022.

North Ogden City:



**S. Neal Berube
North Ogden City Mayor**

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Barker:	<u> X </u>	___
Council Member Dalpiaz:	<u> X </u>	___
Council Member Swanson:	<u> X </u>	___
Council Member Ekstrom:	<u> X </u>	___
Council Member Covering:	<u> X </u>	___

(In event of a tie vote of the Council):

Mayor Berube _____

ATTEST:



**Susan L. Nance, CMC
City Recorder**

