

## ORDINANCE 2023-13

### AN ORDINANCE OF THE NORTH OGDEN CITY COUNCIL AMENDING THE BUDGET FOR FISCAL YEAR 2022-2023

**WHEREAS;** The City Council has reviewed projected needs and recommended budgets and desires to make adjustments to the current fiscal year budget; and

**WHEREAS;** The City Council wishes to approve expenditures not anticipated in the original budget; and

**WHEREAS;** The City Council hereby finds this action to be in the best interest of the public's health, safety, and general welfare.

**NOW THEREFORE, BE IT RESOLVED** by the North Ogden City Council that the North Ogden City Budget for Fiscal Year 2022-2023 be amended as follows:

**SECTION 1:**

Department	Amount Increase/(Decrease)
<b>General Tax Total</b>	\$ 150,000
Licenses and Permits Total	\$ (160,000)
Intergovernmental Total	\$ 686,000
Charges for Services Total	\$ (141,097)
Miscellaneous Total	\$ 50,000
Transfers In Total	\$ 869,452
	\$ 1,454,355
 <b>General Fund Expenditures</b>	
Administration	\$ (3,866)
Non-departmental	\$ 646,815
General Government Buildings	\$ 24,834
Planning	\$ (16,497)
Building Inspection	\$ (27,598)
Police	\$ 1,750
Streets	\$ 100,479
Community Events (P&R Admin)	\$ (23,562)
Contributions And Transfers	\$ 752,000
General Fund Total	\$ 1,454,355
 <b>Capital Projects Revenue - Transfer In</b>	\$ 100,000
<b>Capital Projects - Appropriate Fund Balance</b>	\$ 100,000
	\$ -

**Water Fund**

Revenues	\$	50,000
Expenditures	\$	50,000
	\$	-

**Sewer Fund**

Revenues	\$	214,996
Expenditures	\$	39,960
	\$	175,036

**Storm Water**

Revenues	\$	22,130
Expenditures	\$	38,650
	\$	(16,520)

**Solid Waste**

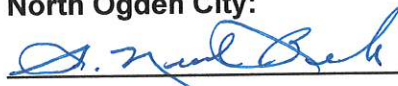
Revenues	\$	8,687
Expenditures	\$	6,699
	\$	1,988

**Section 2.** Severability. In any section, part, or provision of this Ordinance is held, invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts, and provisions of the Ordinance shall be severable.

**Section 3.** Effective Date. This Ordinance shall become effective immediately upon its passage.

**PASSED and ADOPTED this 27<sup>TH</sup> day of June 2023.**

**North Ogden City:**

  
\_\_\_\_\_

**S. Neal Berube  
North Ogden City Mayor**

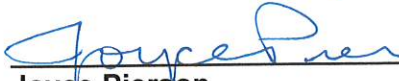
**CITY COUNCIL VOTE AS RECORDED:**

	<b>Aye</b>	<b>Nay</b>
<b>Council Member Barker:</b>	<u>  X  </u>	___
<b>Council Member Stoker:</b>	<u>  X  </u>	___
<b>Council Member Swanson:</b>	<u>  X  </u>	___
<b>Council Member Ekstrom:</b>	<u>  X  </u>	___
<b>Council Member Cevering:</b>	<u>  X  </u>	___

(In event of a tie vote of the Council):

Mayor Berube \_\_\_\_\_

ATTEST:



Joyce Pierson  
Deputy City Recorder

