

## ORDINANCE 2018-31

### AN ORDINANCE OF THE NORTH OGDEN CITY COUNCIL AMENDING THE BUDGET FOR FISCAL YEAR 2018-2019

**WHEREAS;** The City Council has reviewed projected needs and recommended budgets and desires to make adjustments to the current fiscal year budget; and

**WHEREAS;** The City Council wishes to approve expenditures not anticipated in the original budget; and

**WHEREAS;** The City Council wishes to authorize the expenditure of funds left unexpended during the previous fiscal year;

**NOW THEREFORE, BE IT ORDAINED** by the North Ogden City Council that the North Ogden City Budget for Fiscal Year 2018-2019 be amended as follows:

#### SECTION 1:

Account	Account Name	Amended Budget
10-49-600	Community Programs/Public Relations	\$ 15,000
10-49-535	Employee Education Program	\$ 10,000
10-54-390	Youth City Court	\$ 1,000
10-51-260	Building Maintenance	\$ 69,864
10-51-280	Senior Citizen Building Maintenance	\$ 38,424
10-62-260	Equipment Maintenance	\$ 5,440
10-60-270	Building Maintenance	\$ 5,552
10-42-110	Salaries	\$ 51,219
10-42-130	Benefits	\$ 46,596
10-31-300	Sales Tax	\$ 2,857,757
10-62-420	Community Band	\$ 2,200
10-38-130	Donations	\$ 5,200
10-56-310	Professional Services	\$ 13,000
10-32-210	Building Permits	\$ 337,500
10-54-701	Beer Tax Expense	\$ 16,920
10-54-700	Small Equipment	\$ 66,941
10-64-250	Motor Pool Lease	\$ 71,886
10-38-900	Beg Bal to be Appropriated	\$ 41,420
10-54-703	HWY Safety Grant Equipment	\$ 6,500
10-54-704	JAG Block Grant	\$ 3,100
10-38-110	Grants	\$ 72,756
40-40-131	Police Building Improvements	\$ 10,000
40-40-208	Animal Shelter	\$ 13,979


40-38-900	Beg Fund Balance	\$	210,979
40-40-116	Barker Park Amphitheater	\$	756,414
40-30-220	Park Impact Fee	\$	436,414
40-30-110	RAMP Grant	\$	320,000
51-40-410	Preventative Maintenance	\$	44,500
51-40-750	Capital Projects	\$	834,000
51-38-810	Retained Earnings	\$	1,199,050
53-40-750	Capital Projects	\$	1,866,260
53-36-560	Grant	\$	874,695
53-36-500	Miscellaneous Revenue	\$	291,565
61-40-740	Capital Equipment	\$	287,500
61-37-800	Lease Contract General Fund	\$	186,589

**SECTION 2:**

**Should the RAMP grant not be received by the City the \$320,000 allocated in GL account 40-40-116 the money shall be removed from the budget in a subsequent amendment. Additionally, regardless of whether or not the RAMP is received the Council must approve the detailed expenditures on the amphitheater prior to any commitment for expenses to any contractor or other entity.**

**PASSED and ADOPTED this 27<sup>th</sup> day of November 2018.**

**North Ogden City:**

  
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**Cheryl Stoker  
Mayor Pro Temp**

**CITY COUNCIL VOTE AS RECORDED:**

	<b>Aye</b>	<b>Nay</b>
<b>Council Member Barker:</b>	<u>  X  </u>	___
<b>Council Member Stoker:</b>	___	___ (excused)
<b>Council Member Swanson:</b>	<u>  X  </u>	___
<b>Council Member Turner:</b>	<u>  X  </u>	___
<b>Council Member Cevering:</b>	<u>  X  </u>	___
<b>(In event of a tie vote of the Council):</b>		
<b>Mayor Chugg</b>	___	___

**ATTEST:**

*S. Annette Spendlove*  
**S. Annette Spendlove, MMC**  
**City Recorder**

