

## ORDINANCE 2017 - 09

### AN ORDINANCE OF THE NORTH OGDEN CITY COUNCIL AMENDING THE BUDGET FOR FISCAL YEAR 2016-2017

**WHEREAS;** The City Council has reviewed projected needs and recommended budgets and desires to make adjustments to the current fiscal year budget; and

**WHEREAS;** The City Council wishes to approve projects not anticipated in the original budget; and

**WHEREAS;** The City Council wishes to authorize the expenditure of funds left unexpended during the previous fiscal year;

**NOW THEREFORE, BE IT ORDAINED** by the North Ogden City Council that the North Ogden City Budget for Fiscal Year 2016-2017 be amended as follows:

#### SECTION 1:

51-40-750	Capital Projects	\$ 1,136,615.00
51-38-810	Retained Earnings	\$ 1,147,615.00
51-40-310	Professional Services	\$ 21,000.00
51-36-500	Miscellaneous Revenue	\$ 54,000.00
22-69-550	Pool Maintenance	\$ 32,000.00
22-38-100	Transfer In - General Fund	\$ 78,580.00
10-80-700	Transfer - Aquatic Center Fund	\$ 78,580.00
10-62-627	Amphitheater Programs	\$ 37,250.00
10-38-110	Grants	\$ 5,000.00
10-60-500	Snow Removal	\$ 61,000.00
10-38-900	Beg Bal to be Appropriated	\$ 64,698.00
10-68-670	Soccer	\$ 500.00
10-34-700	Recreation	\$ 100,656.00
10-68-115	Part-time Employee Wages	\$ 37,850.00
10-68-130	Employee Benefits	\$ 29,975.00
10-54-250	Motor Pool Lease	\$ 184,313.00
10-54-290	K-9 Equipment/Training	\$ 7,500.00
10-54-700	Small Equipment	\$ 54,437.00
62-37-800	Transfer from GF - Police	\$ 192,924.00
62-40-740	Capital Equipment	\$ 161,493.00
40-40-116	Barker Park Amphitheater	\$ 256,000.00
40-38-900	Beginning Fund Balance	\$ <b>616,890.00</b>

40-40-108	Skateboard Park	\$	245,000.00
40-40-162	Municipalities Grant Projects	\$	30,521.00
40-38-120	Transfer from General Fund	\$	105,171.00
10-55-330	Engineering – Planning Dept	\$	38,229.00
10-80-230	Transfer to Capital Improv Fund	\$	105,171.00
61-40-210	Building Maintenance	\$	11,700.00
61-38-810	Use of Fund Balance	\$	6,000.00
40-40-208	Animal Shelter	\$	80,000.00
40-30-101	Miscellaneous Revenue	\$	308,000.00
10-56-110	Salaries	\$	202,111.00
10-56-130	Employee Benefits	\$	99,183.00
10-32-210	Building Permits	\$	303,256.00
10-34-140	Plan Checking Fees	\$	121,628.00
10-62-500	Miscellaneous Programs	\$	21,000.00
10-38-130	Donations	\$	15,000.00

**PASSED and ADOPTED this 21<sup>st</sup> day of March 2017.**

**North Ogden City:**

**Brent R. Taylor**  
**North Ogden City Mayor**

**CITY COUNCIL VOTE AS RECORDED:**

	<b>Aye</b>	<b>Nay</b>
<b>Council Member Satterthwaite:</b>	<u>  X  </u>	___
<b>Council Member Stoker:</b>	<u>  X  </u>	___
<b>Council Member Swanson:</b>	<u>  X  </u>	___
<b>Council Member Turner:</b>	<u>  X  </u>	___
<b>Council Member Urry:</b>	___	<u>  X  </u>
<b>(In event of a tie vote of the Council):</b>		
<b>Mayor Taylor</b>	___	___

ATTEST:



*S. Annette Spendlove*

**S. Annette Spendlove, MMC**  
**City Recorder**