## ANNUAL MAINTENANCE COSTS COMPARISON FOR PARKS FACILITIES

## Similarities Regardless of Type of Recreation Facility:

Restroom Cleaning and Maintenance
Pavilion Cleaning and Maintenance
Garbages Emptied and Trash Picked up
Gates Locked and Maintained
Parking Lot/Concrete Maintenance and Repair
Flowerbed Maintenance and Repair

## Differences between Grass and Pond Facilities:

### 6.5 Acre Grass Park

Employee Time: 12 Hours per week ( 6 People, 2 hours per week -2 riding mowers, 2 weed eating, 1 stick edger, 1 push mower)
Fertilization: $\$ 70$ per acre, $2 x$ per year ( $\$ 924$ )
Weed Killer:\$55 per acre, $1 x$ per year ( $\$ 363$ )
Overseed and Repairs: $\$ 600$ in product, 1 employee -4 hours per year
Aerate: We own the machine, 1 employee -4 hours per year
Sprinkler Maintenance and Repair: 1 hour per week (March - November)
Total Hours 408

## Pond Park

Sand Groomed: 4 hours per week (208 hours)
Minimal Grass Mowed and Edged: 2 People, 0.5 hours per week ( 30 hours)
Water tested and treated: 1 person, 1 hour per week ( 30 Hours)

## Total Hours 268

## Existing Basin Maintenance (Storm)

Mowing: 16 hours (2 people, 8 hours per week) April-May \& September-October (256 hours)
Mowing: 16 hours (2 people, 8 hours every other week) June-August ( 96 hours)

## Total Hours 352

