

Mayor Council M. Brent Chugg

Ryan Barker Blake D. Cevering Cheryl Stoker Phillip D. Swanson Carl D. Turner

SETTLED 1851 —

ANNUAL MAINTENANCE COSTS COMPARISON FOR PARKS FACILITIES

Similarities Regardless of Type of Recreation Facility:

Restroom Cleaning and Maintenance

Pavilion Cleaning and Maintenance

Garbages Emptied and Trash Picked up

Gates Locked and Maintained

Parking Lot/Concrete Maintenance and Repair

Flowerbed Maintenance and Repair

Differences between Grass and Pond Facilities:

6.5 Acre Grass Park

Employee Time: 12 Hours per week (6 People, 2 hours per week – 2 riding mowers, 2

weed eating, 1 stick edger, 1 push mower)
Fertilization: \$70 per acre, 2x per year (\$924)
Weed Killer:\$55 per acre, 1x per year (\$363)

Overseed and Repairs: \$600 in product, 1 employee – 4 hours per year

Aerate: We own the machine, 1 employee – 4 hours per year

Sprinkler Maintenance and Repair: 1 hour per week (March – November)

Total Hours 408

Pond Park

Sand Groomed: 4 hours per week (208 hours)

Minimal Grass Mowed and Edged: 2 People, 0.5 hours per week (30 hours)

Water tested and treated: 1 person, 1 hour per week (30 Hours)

Total Hours 268

Existing Basin Maintenance (Storm)

Mowing: 16 hours (2 people, 8 hours per week) April-May & September-October (256

hours)

Mowing: 16 hours (2 people, 8 hours every other week) June-August (96 hours)

Total Hours 352