



NORTH OGDEN CITY

SETTLED 1851

Mayor
Council

M. Brent Chugg
Ryan Barker
Blake D. Cevering
Cheryl Stoker
Phillip D. Swanson
Carl D. Turner

Summary of Project Costs \$7,132,805 Community Pond

\$1,702,315 Expense to City

1. Planning and Design \$450,000
 - a. \$274,500 paid by NCRS
 - b. \$175,500 paid by North Ogden and Pineview
2. Construction
 - a. Irrigation Facilities
 - i. \$453,672 paid by Pineview
 - ii. \$1,361,019 paid by NCRS
 - b. Flood Control/Detention Basin
 - i. \$2,146,450 Covered 100% by NCRS funding
 - ii. \$133,426 in additional costs related with getting the water to the basin and other improvements to be paid by the City
 - c. Detention Basin Utility Improvements
 - i. \$627,795 paid by North Ogden City (80% complete)
 - d. Recreation Facilities **(as proposed)**
 - i. \$616,419 paid by NCRS
 - ii. \$516,419 paid by North Ogden City
 - iii. \$100,000 paid by Utah Outdoor Recreation Grant
3. Total North Ogden Cost/Revenue Summary
 - a. \$1,244,214 expenditure on Detention and Recreation
 - b. \$1,638,727 proceeds from Sale of 2550 Detention Basin
 - c. Sales Tax and Property Tax revenues in future years from 2550 basin property.
 - i. \$198,000 annually (\$30,000 per acre based on current sales tax generation with 90 acres of active commercial property)
 - ii. \$14,140 annually in property tax increase.



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Summary of Project Costs For Detention Basin and Grass Park

\$3,942,484 Expense to City

1. Planning and Design
 - a. \$175,500 paid by North Ogden
2. Construction
 - a. Flood Control/Detention Basin
 - i. \$1,674,334
 - b. Recreation Facilities 6.6 Acres with Playground, Bowery, Restroom
 - i. \$1,023,586 paid by North Ogden City
 - c. Road and Utility Improvements
 - i. \$1,069,064
3. Total North Ogden Cost/Revenue Summary
 - a. \$3,942,484 expenditure on Detention and Recreation
 - b. \$1,638,727 **proceeds** from Sale of 2550 Detention Basin
 - c. Sales Tax and Property Tax revenues in future years from 2550 basin property.
 - i. \$198,000 annually (\$30,000 per acre based on current sales tax generation over 90 acres of active commercial property)
 - ii. \$14,140 annually in property tax increase.